

IT Initiative Supplement

May 3, 2010

I. Project Description

Project Title: Gambling Control Division (GCD) Web Enhancements

Brief Description of the Project Title: Enhance the web entry system that is being used for online reporting of 99% of video gambling machines.

Statewide Priority:

Agency Priority:

Estimated Completion Date: 2013

IT Project Biennium: 2012

Request Number:

Version:

Agency Number:

Agency Name: Department of Justice

Program Number:

Program Name: Gambling Control Web

A. Type of Project (check all that apply)

☒ Enhancement

☐ Replacement

☐ New

☐ O&M

B. Type of System (check all that apply)

☒ Mid-Tier

☐ Mainframe

☐ GIS

☒ Web

☐ Network

☐ Desktop

II. Narrative

C. Executive Summary

Project Purpose and Objectives:

Purpose: Enhance the web entry system that is being used for online reporting of 99% of video gambling machines.

- Objectives:

- Enhance the web entry system that is being used for online reporting of 99% of video gambling machines.

Technical Implementation Approach:

- Assess customer needs and modify web interface.

Project Schedule and Milestones:

- December 2011 determine needs
- June 2012 begin modifications
- December 2012 rollout of new site/code

D. Business and IT Problems Addressed. On line services are a huge time savers for gambling establishments and the Gambling Control Division (GCD).

E. Alternative(s)

Alternatives Considered: Appropriate alternatives will be evaluated during the technical phase of the project.

Rationale for Selection of Particular Alternative:

F. Narrative Detail

The Gambling Control Division requests ONO money to enhance the web entry system that is being used for online reporting of 99% of video gambling machines. Because the new system was only rolled out in 2006, there are still issues that need to be addressed as everyone becomes more familiar with the system. The division will work with its customers to identify ways to improve the functionality and convenience of the system. The improvements may require changes to the database (GenTax) or web interface (MII).

III. Costs/Funding/Cost at Completion

1. Personnel Services – IT Staff:	\$0
2. Personnel Services – Non IT Staff:	\$0
3. Contracted Services:	\$50,000
4. ITSD Services:	\$0
5. Hardware:	\$0
6. Software:	\$0
7. Telecommunications:	\$0
8. Maintenance:	\$0
9. Project Management:	\$0
10. IV&V	\$0
11. Contingency:	\$0
12. Training:	\$0
13. Other:	\$0
Total Estimated Costs:	\$50,000
Total Funding:	\$50,000

H. Funding	
1. Fund:	02074
2. Amount:	\$50,000
3. Total Costs:	\$50,000
Cash/Bonded:	Cash
Bill Number:	HB 2
1. Operating Costs upon Completion	
FTE:	
Personal Services Costs:	\$0
Operating Costs:	\$0
Maintenance Expenses:	\$0
Total Estimated Costs:	\$0
2. Funding Recap	
Fund Type: GENERAL	
Fund Type: STATE SPECIAL	\$50,000
Amount:	
Total Funding:	\$50,000

V. Risk Assessment

A. Current IT Infrastructure Risks

- Current application 10+ years old?
Date of last major upgrade? No
- Current application is based on old technology? No
If yes, what is the current hardware platform, operating system, and programming languages used to support the application?
- Is the agency not capable of maintaining the current application with internal technical staff? NA
If yes, who supports the application today?
- Other IT infrastructure risks? No
If yes, provide further detail.

B. Current Business Risks

- What are the risks to the state if the project is not adopted?

2. Does the current application meet current business requirements? No
If “no”, what specific business functions does the application lack?
Replaced system was very inefficient and did not increase public safety.

C. Project Risk Assessment

1. Describe any major obstacles to successful implementation and discuss how those obstacles will be mitigated.

Table H Risk Assessment

Description	Severity (H/M/L)	Probability of Occurrence (%)	Estimated Cost	Mitigation Strategy